

<b>Date of Request:</b>	<b>Request and ORR's response</b>
24/01/08	<p><b>Request:</b></p> <p>Request for the following information:</p> <p>Estates Strategy - consists of information on what the organisation is planning to procure, implement and the business drivers behind each procurement. The Strategy could also consist of timescales of implementation and budget allocated to each procurement.</p> <p>Estates Directorate Business Plan - consists of the directorates' objective for the forthcoming year(s) and could also consist of budgetary forecast information.</p> <p>Facilities Management Strategy - consists of information on what the organisation is planning to procure, implement and the business drivers behind each procurement. The Strategy could also consist of timescales of implementation and budget allocated to each procurement.</p> <p>Facilities Directorate Business Plan - consists of the directorates' objective for the forthcoming year(s) and could also consist of budgetary forecast information.</p> <p>Estates Directorate Structure - Outlying the main decision makers within the directorate.</p> <p>Facilities Directorate Structure - Outlying the main decision makers within the directorate.</p> <p><b>ORR's response:</b></p> <p>We are declining to process the above information under s.21 of FOIA, as the information is accessible by other means - i.e. the information is readily available on our website. Please refer to the following links which may be helpful:</p> <p>ORR's Resource Accounts 2006/7: <a href="http://www.rail-reg.gov.uk/upload/pdf/resacc-06-07.pdf">http://www.rail-reg.gov.uk/upload/pdf/resacc-06-07.pdf</a></p> <p>Annual Report 2006/07: <a href="http://www.rail-reg.gov.uk/server/show/nav.1240">http://www.rail-reg.gov.uk/server/show/nav.1240</a></p> <p>Business Plan 2006/07: <a href="http://www.rail-reg.gov.uk/server/show/nav.78">http://www.rail-reg.gov.uk/server/show/nav.78</a></p> <p>Structure of ORR: <a href="http://www.rail-reg.gov.uk/upload/pdf/foi_73.pdf">http://www.rail-reg.gov.uk/upload/pdf/foi_73.pdf</a> Please note that we have redacted the personal details to comply with s.40 of FOIA.</p> <p>Estates and Facilities Management contracts registers - consists of information on the organisation's current contracts including information on the type, dates and value of the contract</p>

- \*Contract Name:
- \*Department:
- \*Contract Start Date:
- \*Contract End Date:
- \*Duration:
- \*Extension (Optional):
- \*Value:
- \*Awarded to:

Approved Supplier list

In answer to the above request for details of Estates and Facilities Management contract registers and of an approved supplier list, we should explain that ORR is the tenant of other government agencies which supply a range of estate services to us under either a lease or Civil estate occupancy agreement. ORR does hold a small number of maintenance contracts such as office machinery maintenance or equipment maintenance. These are low value contracts and usually relate to installation warranties. The total value of Estates and Facilities type contracts direct with ORR is around £20k.