

Date of Request:	Request and ORR's response
07/06/07	<p>Request:</p> <p>Request for details for total levels of Government subsidy provided to the rail industry for as far back as information is available for, broken down by support given to Railtrack/Network Rail, and support to the Train Operating Companies and Freight Companies.</p> <p>Request for details of the cost structure of the railways, in terms of total costs incurred in renewals, maintenance and any other Network Rail function, and costs incurred by the Train Operating Companies, as far back as possible.</p> <p>ORR's response</p> <p>The details for the total levels of Government subsidy provided to the rail industry for as far back for when the information is available, is publicly available on ORR's website in the National Rail Trends (NRT) documents: http://www.rail-reg.gov.uk/server/show/nav.00101a001 and its predecessor documents. NRT is currently produced by us (the most recent yearbook being at http://www.rail-reg.gov.uk/upload/pdf/294.pdf), previous equivalent information was produced by the Strategic Rail Authority (SRA) and before that by the Department for Transport (DfT) or equivalent. The Government support details are provided in table 6.2A</p> <p>The details of the cost structure of the railways (in terms of total costs incurred in renewals) maintenance and any other Network Rail function, and costs incurred by the Train Operating Companies can be found in the attached spreadsheet containing the data relating to Network Rail which goes back to 1995-1996.</p> <p>Unfortunately, we do not have equivalent data for the train operators and it has been suggested that you may wish to request this from the Department for Transport (DfT).</p>

Actual expenditure in 2005-06 prices

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Renewals	783	1065	1302	1373	1502	1967	2131	2576	3253	2718	2660	2759	2851
Maintenance	930	915	855	796	763	785	1061	1286	1493	1302	1192	1138	1068
Operations	1084	1023	995	1015	1033	985	1287	1434	1406	1210	1130	1179	1188
Total OMR	2797	3004	3152	3184	3298	3738	4479	5296	6152	5229	4982	5076	5107